

**Maricopa County Regional Area Road Fund
Transportation Excise Tax Collections (a)
Fiscal Year 2000 Through Fiscal Year 2016**

Fiscal Year Ended June 30	Retail Sales (1)	Contracting (2)	Utilities (3)	Restaurant & Bar	Property Rental (4)	Other (5)	Total (b)	Percentage Change	66.7% of Excise Taxes Collected in the County (b), (c)
2016	\$214,339,585	\$34,543,136	\$31,929,288	\$44,262,398	\$55,367,800	\$16,367,606	\$394,227,416	3.8%	\$262,949,687
2015	201,842,821	36,623,793	31,086,895	41,864,651	53,038,312	17,734,404	382,190,876	4.5%	254,921,314
2014	186,406,106	37,243,425	31,271,413	38,531,751	50,638,256	21,469,753	365,560,702	7.0%	243,828,988
2013	172,934,509	32,660,779	30,976,253	36,429,101	50,226,653	18,349,353	341,576,648	5.4%	227,831,624
2012	162,391,152	30,513,491	30,216,580	34,278,481	48,381,414	18,388,999	324,170,117	4.8%	216,221,468
2011	152,002,580	28,012,067	29,511,098	31,728,534	47,337,045	20,642,647	309,233,971	3.4%	206,259,059
2010	143,204,938	28,952,861	29,385,406	30,557,645	47,807,669	19,115,032	299,023,551	-8.9%	199,448,709
2009	153,681,000	46,865,099	28,510,606	30,762,755	51,227,302	17,138,956	328,185,718	-13.7%	218,899,874
2008	177,844,654	66,045,770	28,629,604	33,021,064	53,716,588	20,807,875	380,065,555	-3.2%	253,503,725
2007	187,816,622	73,864,335	26,697,238	33,073,445	51,451,565	19,548,401	392,451,606	6.7%	261,765,221
2006	182,377,935	64,822,303	23,600,464	30,655,980	46,871,797	19,308,918	367,637,396	16.0%	245,214,143
2005	158,179,314	52,325,393	20,813,151	27,190,928	41,933,242	16,363,535	316,805,562	9.8%	211,309,310
2004	144,816,883	43,523,844	19,979,852	24,806,732	39,794,062	15,678,427	288,599,800	7.4%	192,496,067
2003	133,922,028	38,893,686	18,484,778	22,645,998	38,581,924	16,192,486	268,720,901	0.4%	179,236,841
2002	131,393,323	41,217,803	18,431,792	21,748,268	38,457,728	16,314,429	267,563,343	1.1%	178,464,750
2001	131,607,841	38,820,028	17,861,545	21,394,911	38,528,161	16,509,954	264,722,440	6.5%	176,569,867
2000	124,428,396	37,383,996	16,437,080	20,005,337	35,514,226	14,826,955	248,595,990	8.3%	165,813,525

Source: Arizona Department of Transportation.

(a) Prior to January 1, 2006, all transportation excise taxes collected in the County were transferred to the Maricopa County Regional Area Road Fund. As of January 1, 2006, only 66.7% of the revenues collected in the County under the 2004 Excise Tax Authorization are transferred to the Maricopa County Regional Area Road Fund.

(b) Beginning in the fiscal year ended June 30, 2016, reflects the deduction from collections of a fee paid to the Arizona Department of Revenue pursuant to Arizona Revised Statutes section 42-5041 to recover a portion of administrative, program and other operating costs incurred in collecting the transportation excise taxes. Such fee is deducted from Total collections; therefore collections by category will not add to Total.

(c) The figures shown in this column represent 66.7% of total excise tax collections within the County for fiscal years 2000 through 2016.

(1) Includes retail sales of tangible personal property, excluding food sales.

(2) Includes prime contracting and dealership of manufactured buildings, and operating as an owner-builder.

(3) Includes producing and furnishing or furnishing to consumers of electricity, natural or artificial gas and water.

(4) Includes leasing or renting real property, hotels, motels and tangible personal property.

(5) Includes operating amusement places, intrastate telecommunication services, including publication of directory of subscribers, job printing, engraving, embossing and publication, publication of newspapers, magazines and other periodicals and publications, intrastate transportation of persons, freight or property, intrastate operation of pipelines for oil or natural or artificial gas, intrastate operation of private car lines, and mining, oil and gas.